

Part 1 – Agency Profile

Agency Overview

The State of Idaho Military Division (IMD) is created by Title 46 of the Idaho Code, and exists to fulfill the intent of Article XIV of the Idaho Constitution as amended. The IMD exists as a political subdivision of the Executive Office of the Governor, inasmuch as the governor is charged by the state constitution as the commander-in-chief (CINC) of the Idaho National Guard and all military forces within the jurisdiction of the State of Idaho.

The IMD is under the direction of the Adjutant General, Idaho (AG-ID), who is appointed to that position by the Governor and serves at his pleasure. The Idaho constitution describes the AG-ID as being the “commanding general” of all military forces organized within the state (excluding U.S. national forces). Idaho Code names him as the chief administrative officer of the IMD and the Bureau of Homeland Security (BHS). BHS coordinates state and federal disaster assistance as described in the Robert Stafford Act, administers procurement of specialized response equipment for local jurisdictions, and coordinates preparedness training and exercises for Homeland Security.

The Adjutant General and Commanding General of the Idaho National Guard is assisted in his duties by a Deputy Commanding General, Air, and a Deputy Commanding General, Army, and in his duties over Homeland Security he is assisted by the Bureau Chief of the Bureau of Homeland Security.

Idaho National Guard

The Idaho National Guard (comprised of both IDARNG and IDANG) is that portion of the organized militia of Idaho which is mandated by Idaho Code to be so constituted, trained and disciplined so as to conform with standards prescribed by the Secretary of Defense through the Departments of Army and Air Force. Members of the Idaho National Guard (IDNG) are also concurrently members of a “twin” militia of the United States called the National Guard of the United States (NGUS). Members of the IDNG/NGUS are subject to call to federal military services by the President, just as they are subject to a call to state military service by the Governor to defend and preserve the life, limb, property or liberties of the citizens of the United States and the State of Idaho.

National Guard training areas are located at Gowen Field, Gowen Training Site, and at twenty five readiness training centers (armories) located through Idaho. There are 4,559 National Guard members, 434 federal technicians, and 213.8 state FTEs that support the Guard mission. The majority of these 213.8 state employees are federally reimbursed.

Bureau of Homeland Security

The Bureau coordinates the state and federal response to disasters and assists local jurisdictions with emergency and disaster mitigation and preparedness activities. To fulfill their mission, BHS assists state agencies and local jurisdictions with planning activities to mitigate, prepare, respond and recover from major emergencies, disasters, and acts of terrorism; they provide ongoing training and exercises to enhance general disaster readiness; and they assess weaknesses in state and local response and recovery to disasters, natural or man-made.

At the outset, the Homeland Security program required BHS to assess the abilities and readiness of first responders throughout the state. Following this assessment, BHS has to-date procured and strategically placed \$42,123,500 in specialized equipment with counties and local jurisdictions to improve their readiness for emergencies. Additionally, BHS has designed and conducted training and exercises throughout the state to improve response to disasters and acts of terrorism.

Bureau of Homeland Security employs 39 state FTEs to fulfill their emergency management mission. BHS main office is located at Gowen Field; they have five area field officers located throughout the state to work with counties and local jurisdictions.

Core Functions/Idaho Code

Idaho National Guard – By constitution of Idaho, provide a perpetual, and trained militia composed of all able bodied males and female between the ages of 16 to 48 who are subject to the call of the Governor to state duty in order to defend and preserve the life, limb, property or liberties of the citizens of the state.

Emergency Management and Preparedness -- Provide emergency management support and training to local officials, private sector organizations and citizens for mitigation, preparedness, response and recovery from natural or man-made disasters. (Title 46, Chapter 10).

Revenue and Expenditures

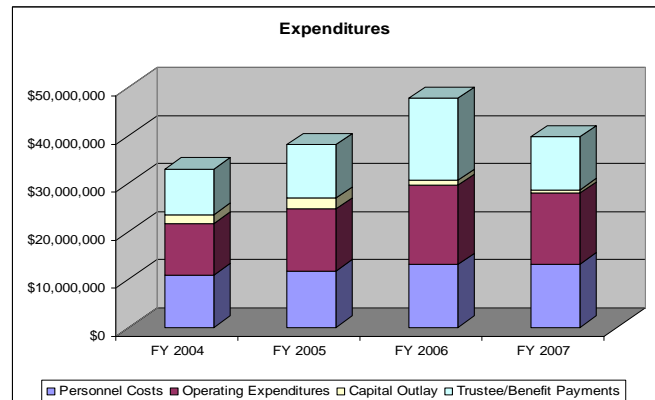
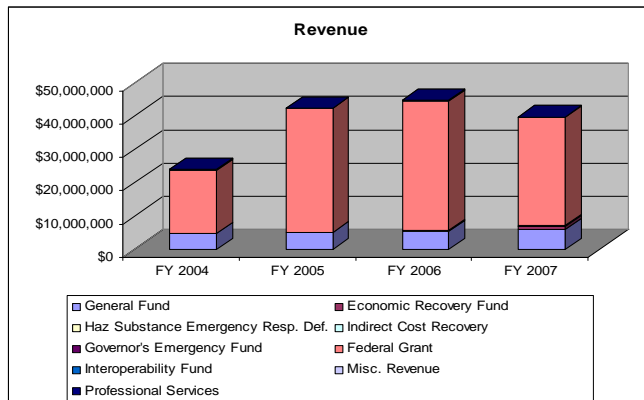
Revenues

Eighty-eight percent of the revenues come from federal grants. These funds are granted to the state primarily for two purposes: to build and maintain the training facilities for the Idaho National Guard and to improve the state's readiness and response to natural or man-made disasters.

Expenditures

All expenditures, as mandated by the grants, are in support of the maintenance and construction of the National Guard training facilities and the administration of a statewide emergency program, which includes planning, training and preparedness for catastrophic events.

Revenue	FY 2004	FY 2005	FY 2006	FY 2007
General Fund	\$4,729,400	\$4,951,100	\$5,233,900	\$5,926,700
Economic Recovery Fund	\$0	\$0	\$118,200	\$848,600
Haz Substance Emergency Resp. Def.	\$0	\$0	\$0	\$70,700
Indirect Cost Recovery	\$103,300	\$105,300	\$160,100	\$159,500
Governor's Emergency Fund	\$0	\$0	\$0	\$0
Federal Grant	\$18,878,400	\$37,170,100	\$39,004,300	\$32,710,400
Interoperability Fund	\$0	\$35,000	\$0	\$0
Misc. Revenue	\$113,800	\$113,800	\$138,000	\$6,200
Professional Services	\$0	\$0	\$0	\$0
Total	\$23,824,900	\$42,375,300	\$44,654,500	\$39,722,100
Expenditure	FY 2004	FY 2005	FY 2006	FY 2007
Personnel Costs	\$10,919,600	\$11,754,500	\$13,162,000	\$13,250,000
Operating Expenditures	\$10,804,700	\$12,953,500	\$16,442,800	\$14,760,100
Capital Outlay	\$1,858,200	\$2,237,800	\$1,093,200	\$749,600
Trustee/Benefit Payments	\$9,464,200	\$11,159,300	\$17,093,700	\$10,962,400
Total	\$33,046,700	\$38,105,100	\$47,791,700	\$39,722,100



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2004	FY 2005	FY 2006	FY 2007
Construct & Maintain National Guard Training Facilities	\$16,120,400	\$18,294,700	\$23,560,500	\$23,029,300
Emergency Management Preparedness Program	\$14,593,300	\$17,547,600	\$21,781,200	\$14,073,800

Part II – Performance Measures

Performance Measure	2004	2005	2006	2007	Benchmark
1. Provide the best-trained, best led, most highly qualified militia in readiness to respond to emergencies – both state & federal -- Meet training requirements annually.	100%	100%	100%	100%	Annually
2. Maintain training facilities & ranges to 94% “mission ready” standards and to facilitate training missions (<i>contingent upon federal funding</i>)	N/A	N/A	100%	100%	Annually
3. Recruit to maintain strength at 98% and retain 84% of Army Guard enrollment and 90.5% of Air Guard enrollment. Maintaining these percentages will sustain our current missions and funding levels.	N/A	N/A	100%	100%	Annually
4. Develop a state-wide emergency management plan tied to National Preparedness Goals	N/A	N/A	50%	50%	100%-2007
5. Develop strategies to improve statewide, regional & national disaster prevention, preparedness, protection and response & recovery	N/A	N/A	N/A	33%	33% - 2007 66% - 2008 100%-2009
6. Design & implement regional, statewide, county and local training & exercise programs to support Homeland Security priorities in response & recovery for all disasters	N/A	N/A	100%	100%	Annually
7. Development of defined software programs & other automation to improve Military Management's effectiveness & efficiency in support the administrative & financial functions required to manage \$52M annually in federal grant programs.	N/A	N/A	35.4%	70.8%	35.4%-2006 70.8%-2007 ;83%--2008 100%-2009

For More Information Contact

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